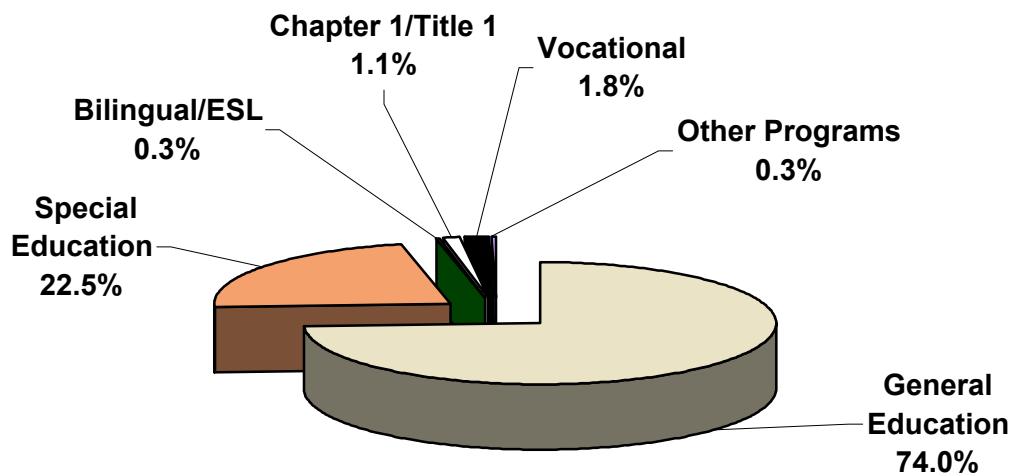
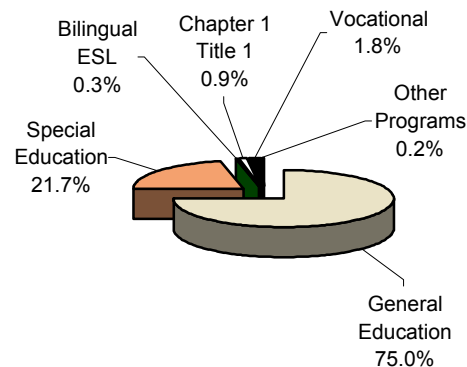


# Warwick Public Schools

## #12 Expenditures By Six Programs General Education and Incremental Programs %-To-Total July 2002 - June 2003

July 2001 - June 2002  
(Previous Year)



Program	Program Enrollment (FTE) <sup>1</sup>	Amount	\$ Per Pupil <sup>2</sup>	%-To-Total Expenditures
General Education	10,878.03	\$104,497,073	\$9,606	74.0%
Special Education	726.92	\$31,759,404	\$43,690	22.5%
Bilingual / ESL	23.80	\$475,207	\$19,967	0.3%
Chapter 1 / Title 1 <sup>3</sup>	375.00	\$1,542,316	\$4,113	1.1%
Vocational	196.81	\$2,475,823	\$12,580	1.8%
Other Programs <sup>4</sup>	N/A	\$404,319	N/A	0.3%
Total District <sup>5</sup>	11,827	\$141,154,143	\$11,935	100.0%

2003-35-15-12

InSite, U. S. Patent No. 5,991,741

<sup>1</sup> FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

<sup>2</sup> Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

<sup>3</sup> Chapter 1/Title 1 is the only program using a headcount (not an FTE) -- & only Title 1 federal dollars.

<sup>4</sup> The enrollment for 'Other Programs' is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

<sup>5</sup> Total district program enrollment includes total FTE's only (excludes the headcount category).